



february
MEMBER MEETING



Meeting Agenda

Our February Meeting is an opportunity to celebrate and to look ahead.

- 01 Financial Update
- 02 Ministry Updates
- 03 Pastoral Encouragements

FINANCIAL UPDATES

Full 2025 Ministry Investment Plan:
\$1,204,773

| | |
|----------------------|--------------------|
| 2025 Plan | \$1,204,773 |
| 2025 Actual Receipts | \$1,103,199 |
| 2025 Expenses | \$1,082,830 |
| Income-Expenses | \$20,369 |
| Over/Under Plan YTD | -\$101,574 |



FINANCIAL UPDATES

Balance
(12/31/25)

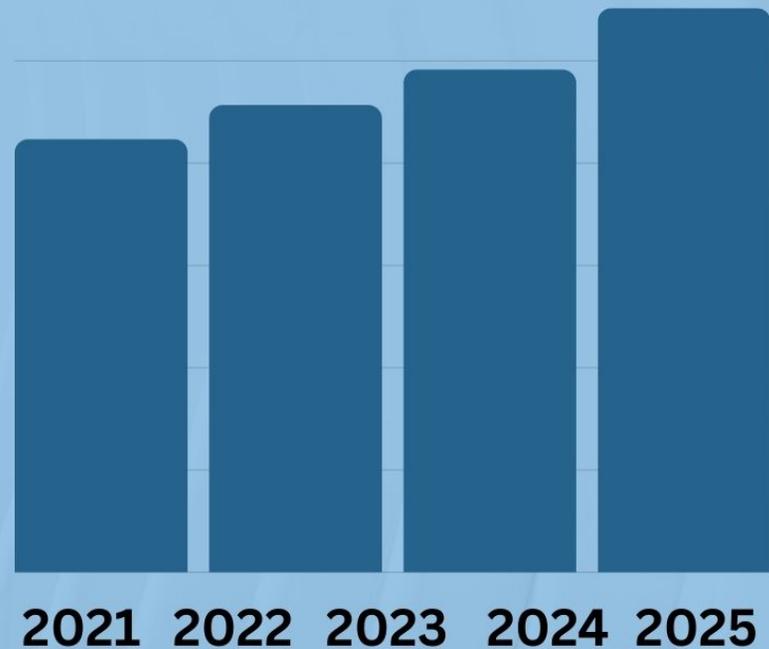


| | |
|-----------------------------------|------------------|
| Ministry Fund Checking | \$131,408 |
| Ministry Fund Savings | \$99,424 |
| Ministry Fund Money Market | \$81,095 |
| Ministry Fund CDs | \$57,141 |
| IM Funds | \$76,411 |
| Maintenance Fund | \$33,916 |
| TOTAL | \$479,394 |

Blessed in Giving

| | |
|--------------|--------------------|
| 2021 | \$693,388 |
| 2022 | \$847,085 |
| 2023 | \$913,648 |
| 2024 | \$983,241 |
| 2025* | \$1,103,199 |

**Projected: \$1,010,769*



FINANCIAL UPDATES

2026 Ministry Investment Plan:
\$1,313,991

| | |
|-----------------------|------------------|
| Budget YTD (Jan) | \$109,499 |
| Actual Receipts YTD | \$67,896 |
| Expenses YTD | \$86,171 |
| Income-Expenses | -\$18,275 |
| Over/Under Budget YTD | -\$41,604 |



2025 Monthly Giving



Facilities Stewardship



- Monthly Mortgage: \$17,143
- 2025 Mortgage total: \$238,710
- Actual Receipts: \$378,933.56
- Additional Payments to Principal:
 - \$113,000 - from IM7 surplus

Facilities Stewardship

Mortgage Balance

(12/31/24):

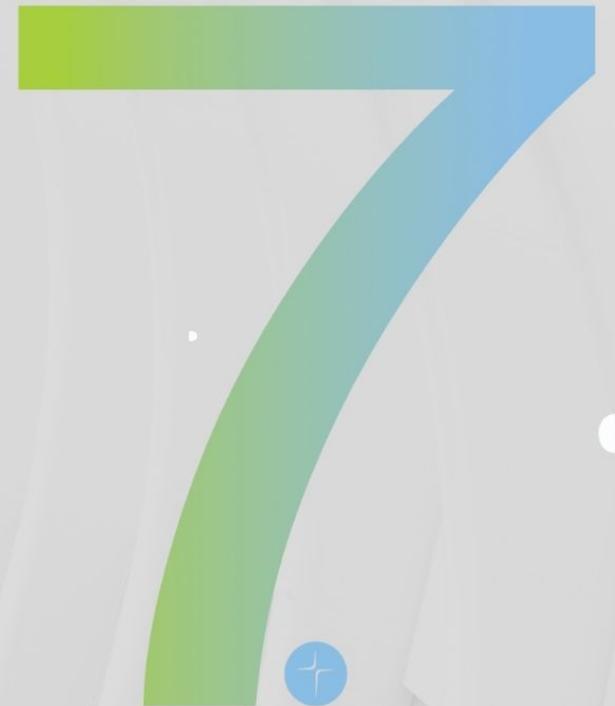
\$2,785,754

Mortgage Balance

(12/31/25):

\$2,435,254

IMMEASURABLY
 **MORE**



How IM7 Is Helping

Decreased Balance

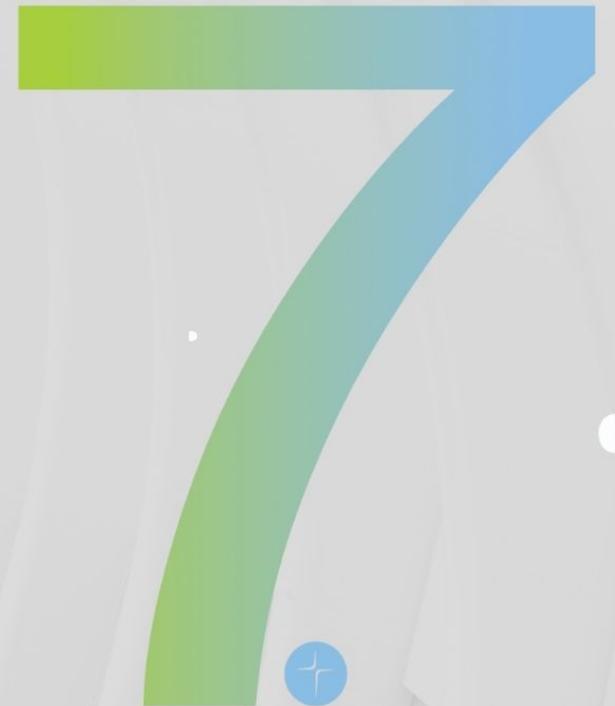
by:

\$613,000

Future Interest Saved:

\$470,000

IMMEASURABLY
 **MORE**

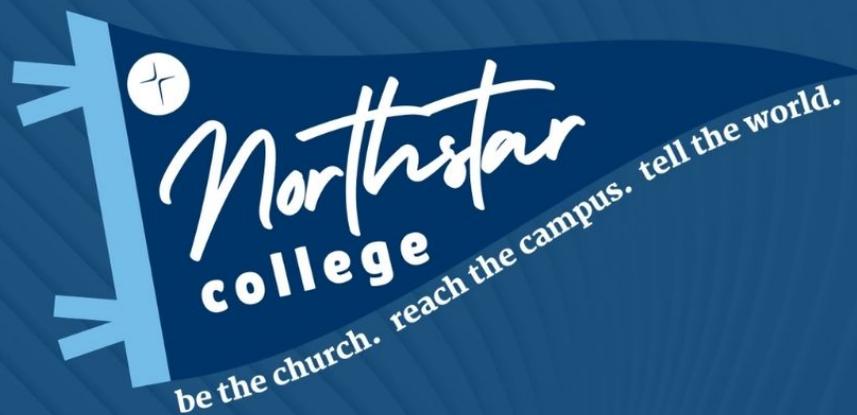


MINISTRY UPDATE



**YOUNG ADULT
YOUTH
FAMILY & CARE**

YOUNG ADULT MINISTRY





GAP Ministry

GAP DONTGO.BE/THEPOINT
SPRING KICKOFF
AT NORTHSTAR CHURCH
5 PM ON FEBRUARY 7, 2026

GAP 
MISSION PROJECT
AGAPE CENTER NRV AND THE BRADLEY STUDY CENTER
FEBRUARY 21, 2026
RSVP TO JOIN A PROJECT:
[DONTGO.BE/MISSION](https://dontgo.be/mission)



51

GAP-specific small group members



College Ministry



College Lunch



**Leadership/
Ministry
Development**

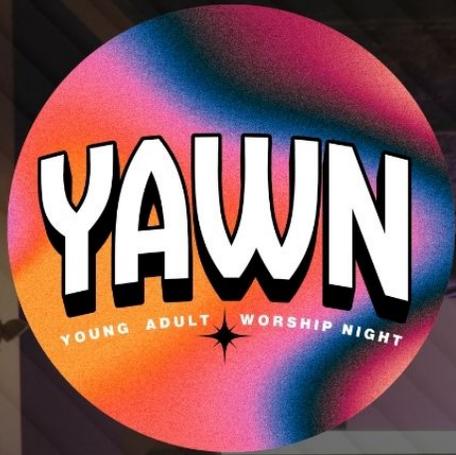


College Ministry Team
Interest Meeting
Following Both Services
Back Small Group Room

A graphic of a calendar page with the date "22 Feb." highlighted in yellow.

Missions Opportunities





3/>1

College campuses / churches represented

15

Event Volunteers

50+

Young Adults (Upper HS ➔ Young Professional)



2026 Big Events





14

Guests in 2026

24

Weekly Volunteers

95+

Signed up for Lock-In



Senior small group



Weekly spiritual conversations

PASTORAL ENCOURAGEMENTS



01



**GROWTH
REALITIES**

02



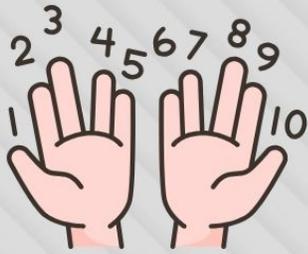
**INVITATION
TO PRAYER**

03



**OUR STORY,
HIS STORY**





MEMBERSHIP UPDATE

DECEMBER
2024



275

NOVEMBER
2025



315

FEBRUARY
2026



335

ATTENDANCE GROWTH

| | 2025 | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 |
|------------|------|------|------|------|------|------|------|
| Year Avg | 579 | 504 | 471 | 424 | 298 | 163 | 287 |
| School Avg | 646 | 574 | 545 | 506 | 349 | 197 | 321 |
| Summer Avg | 421 | 342 | 313 | 282 | 212 | 70 | 198 |



GROWTH REFLECTIONS 2024-2025

TRUE COMBINED
GROWTH RATE

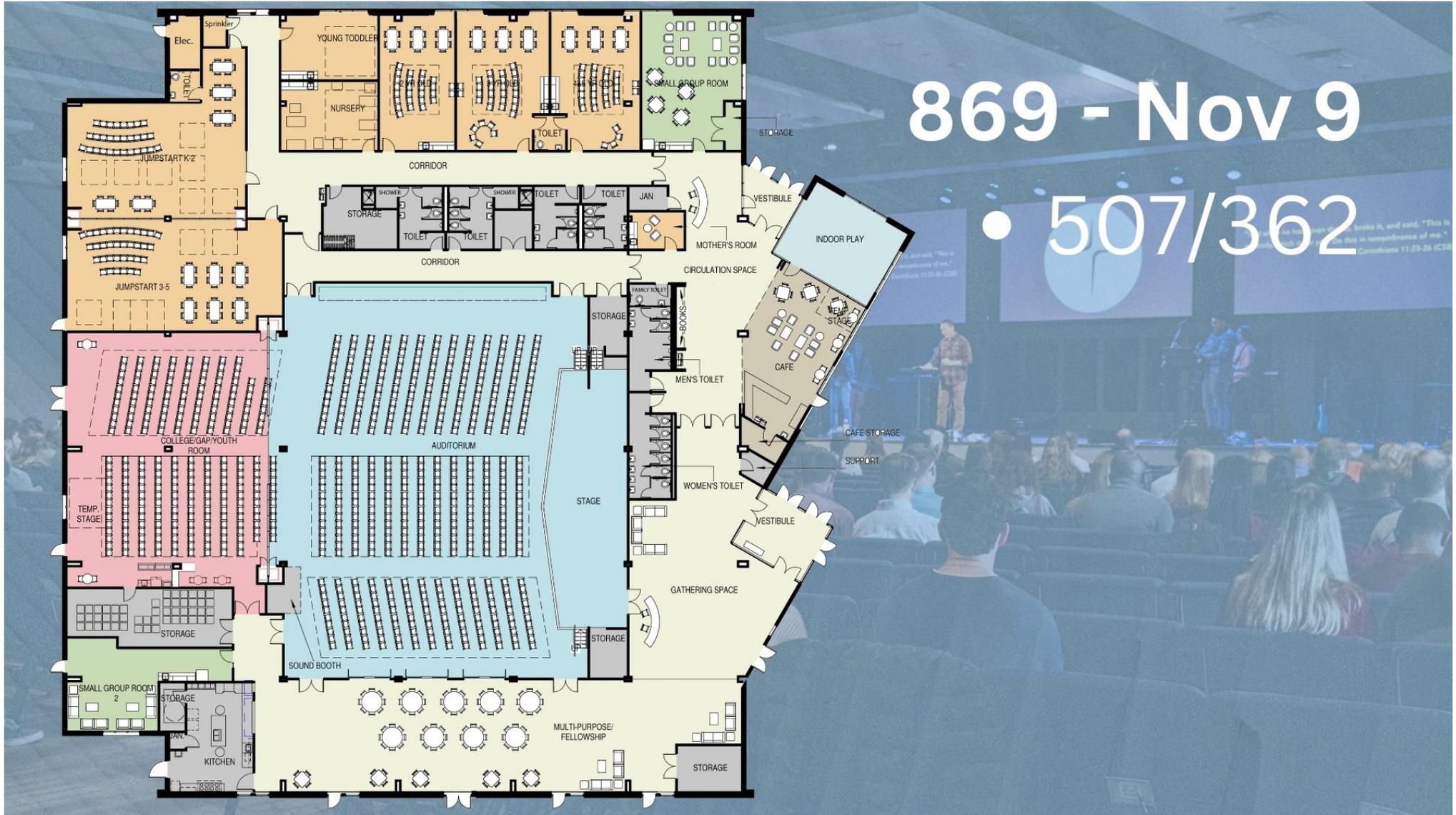


16%

SUMMER
GROWTH RATE

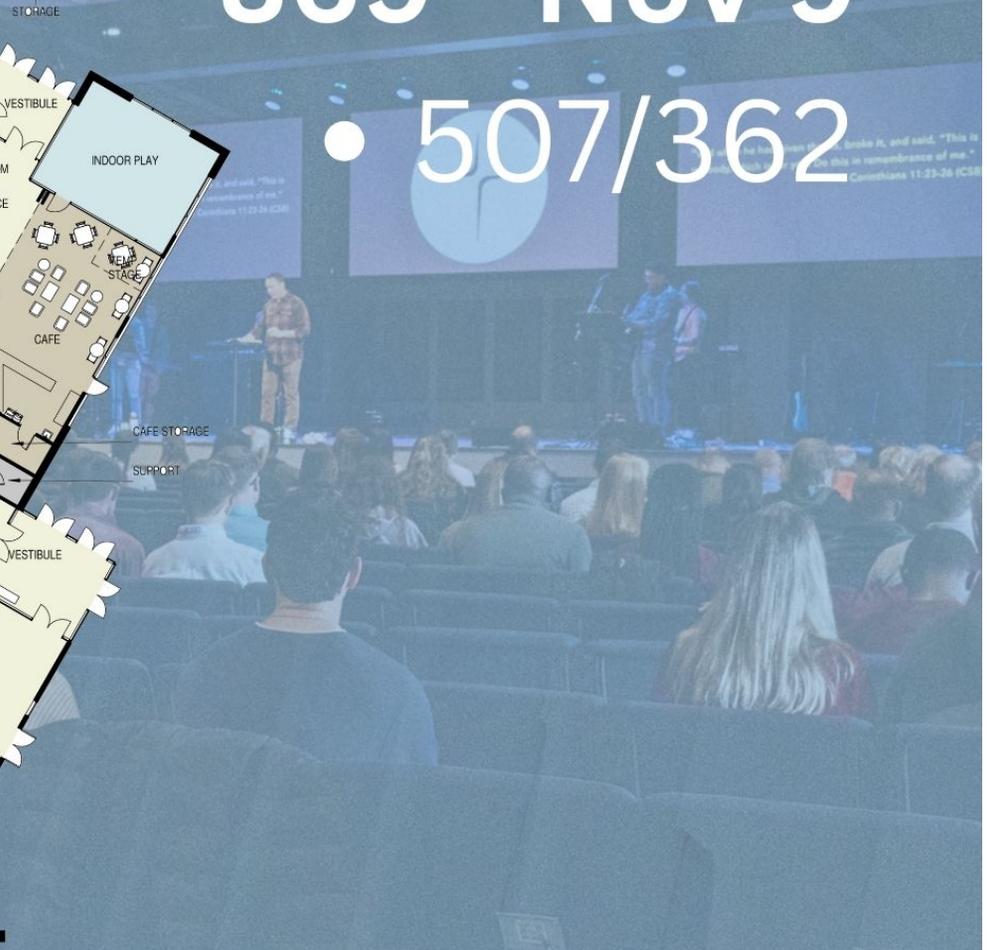
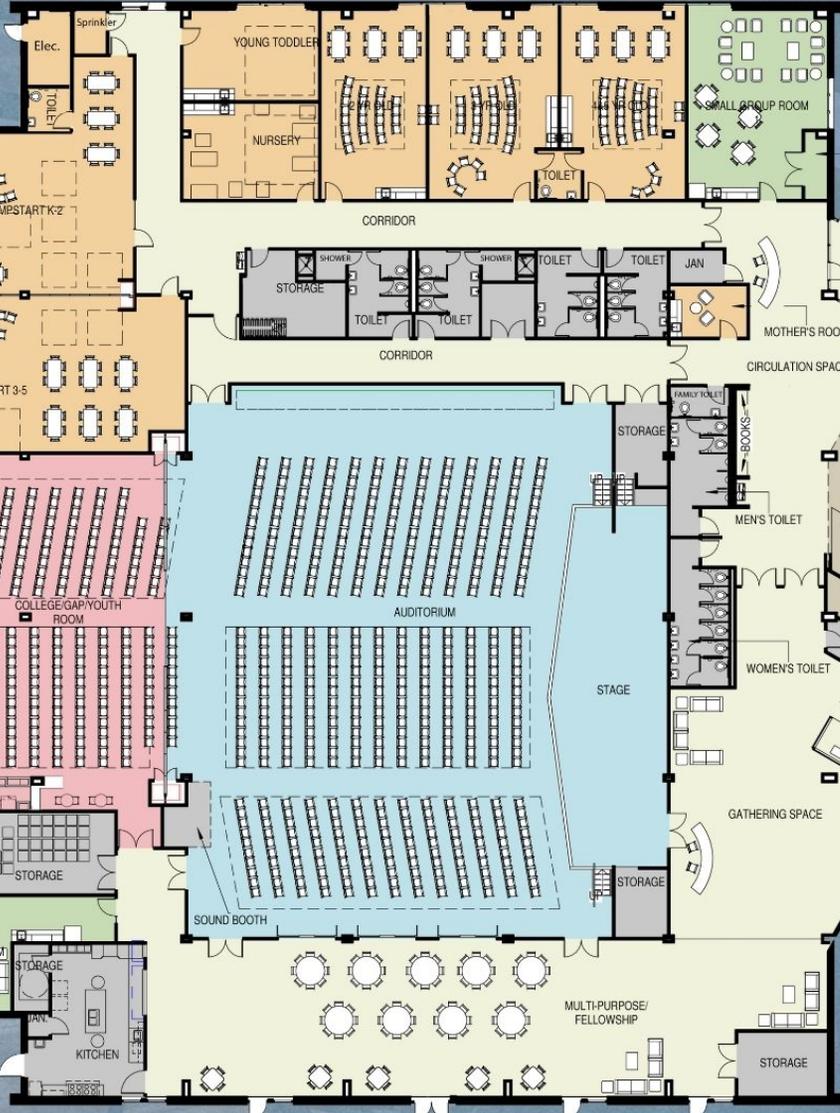


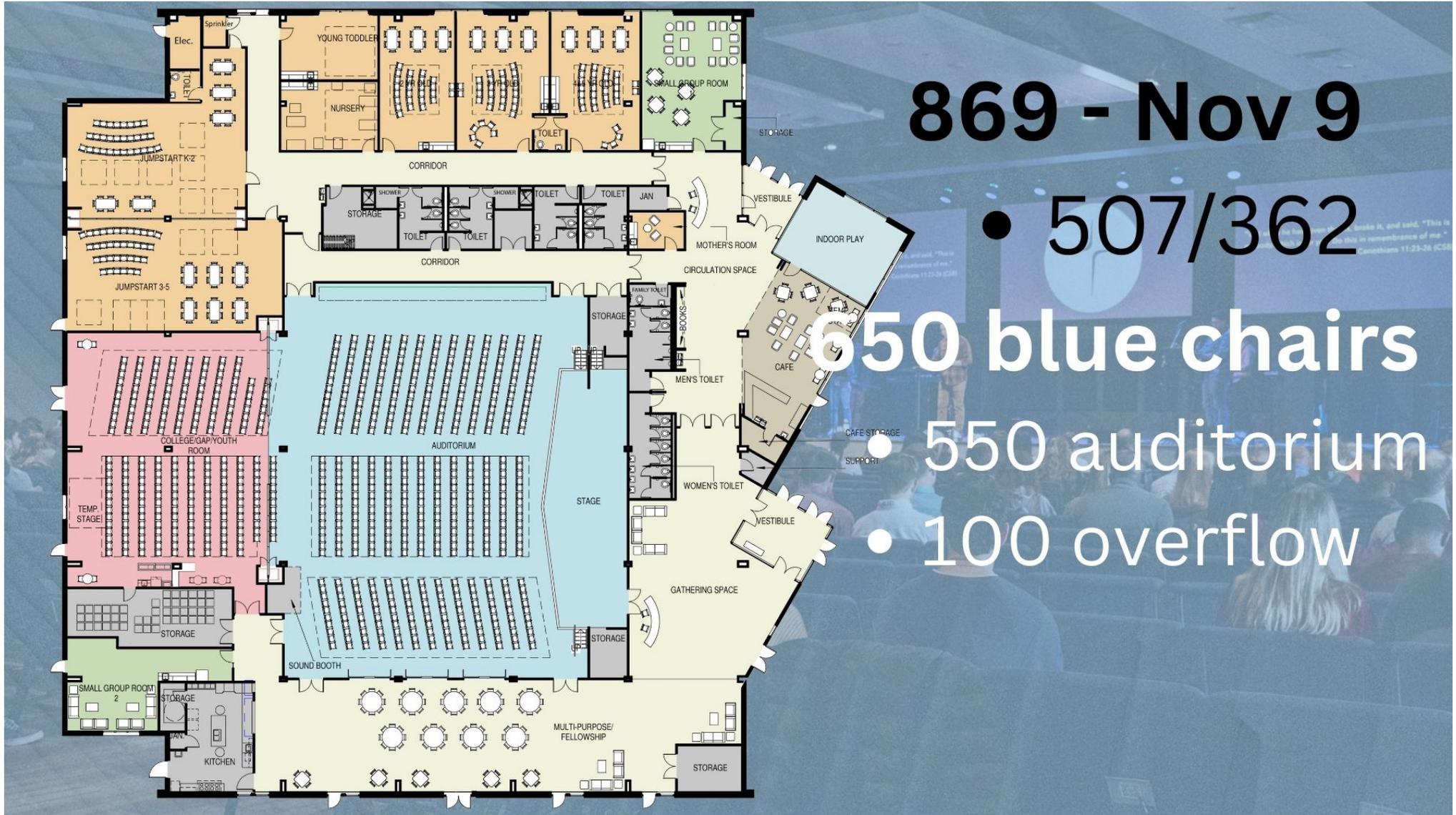
23%



869 - Nov 9

• 507/362





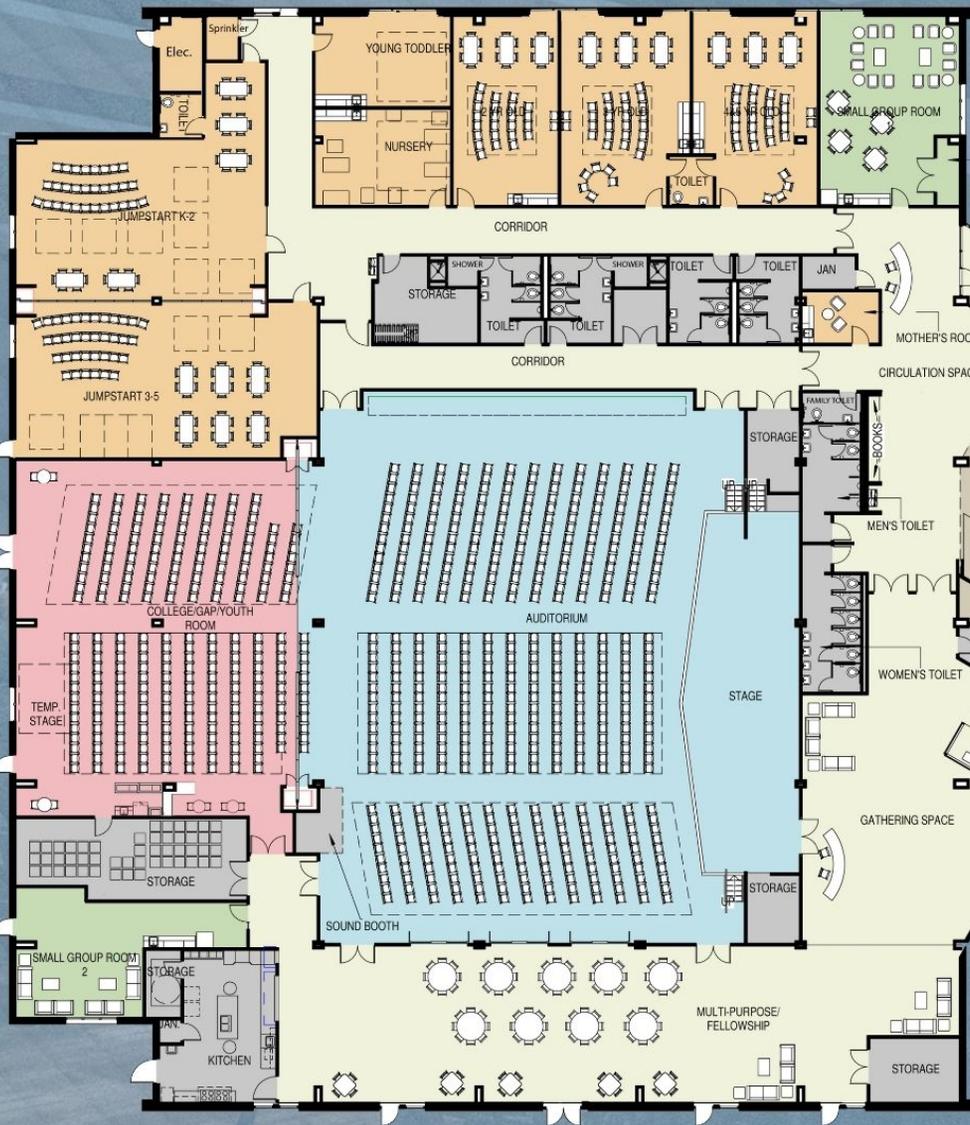
869 - Nov 9

- **507/362**

650 blue chairs

- **550 auditorium**

- **100 overflow**



869 - Nov 9

- 507/362

650 blue chairs

- 550 auditorium

- 100 overflow

80% Principle

- 520 max in service

2nd Dec Nights

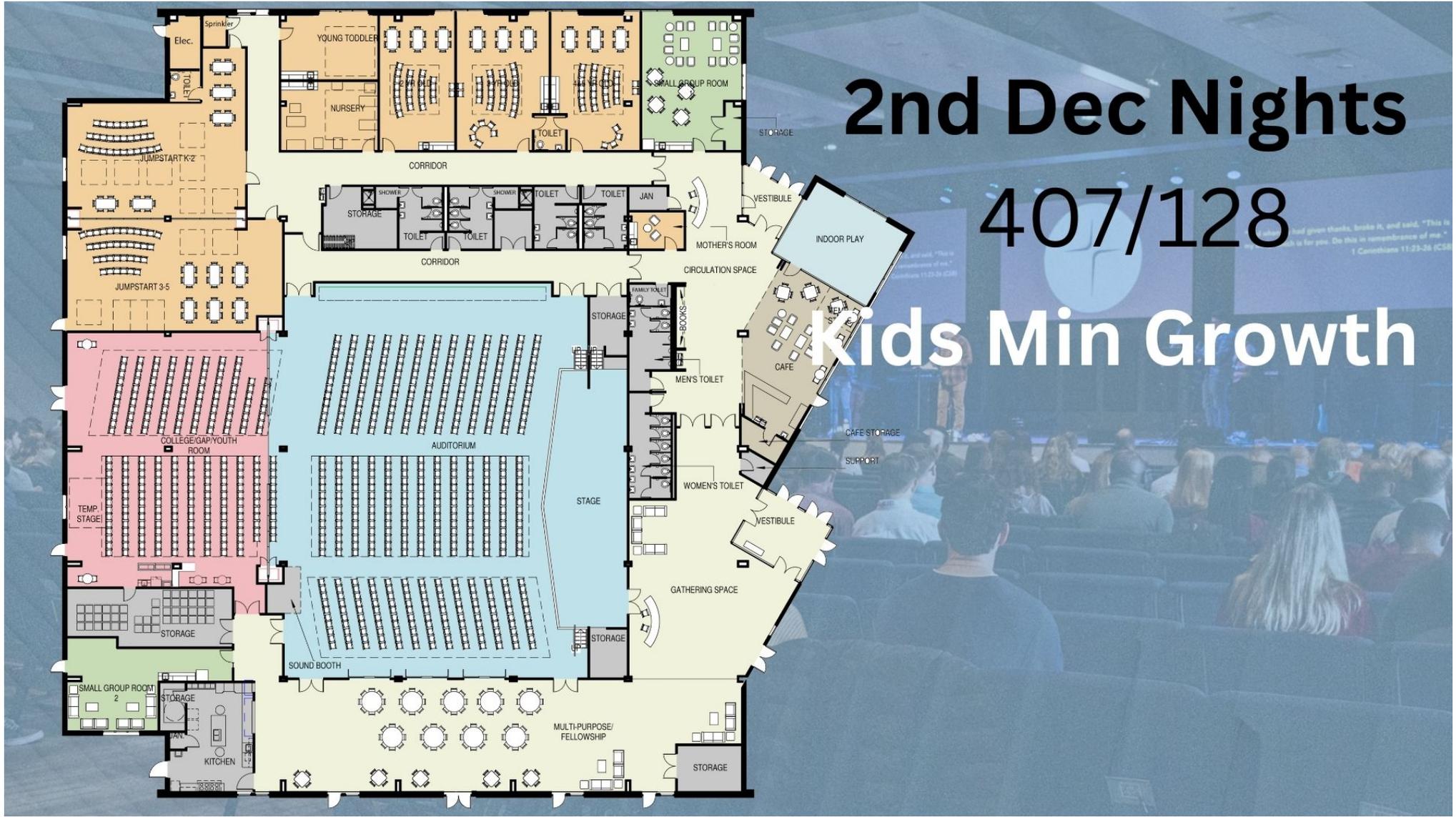
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2nd Dec Nights

407/128

Kids Min Growth

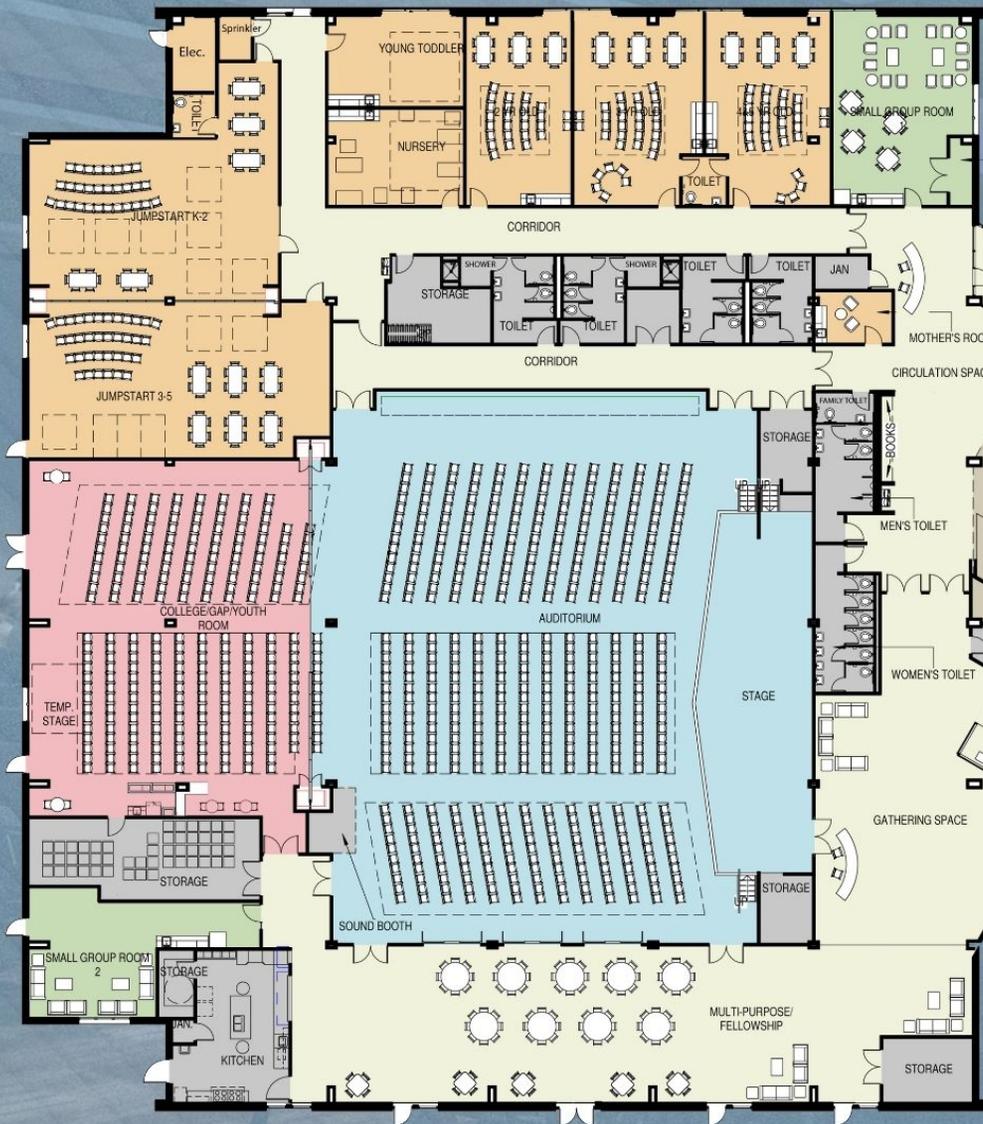


2nd Dec Nights

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Kids Min Growth

**Adult Group
Space**



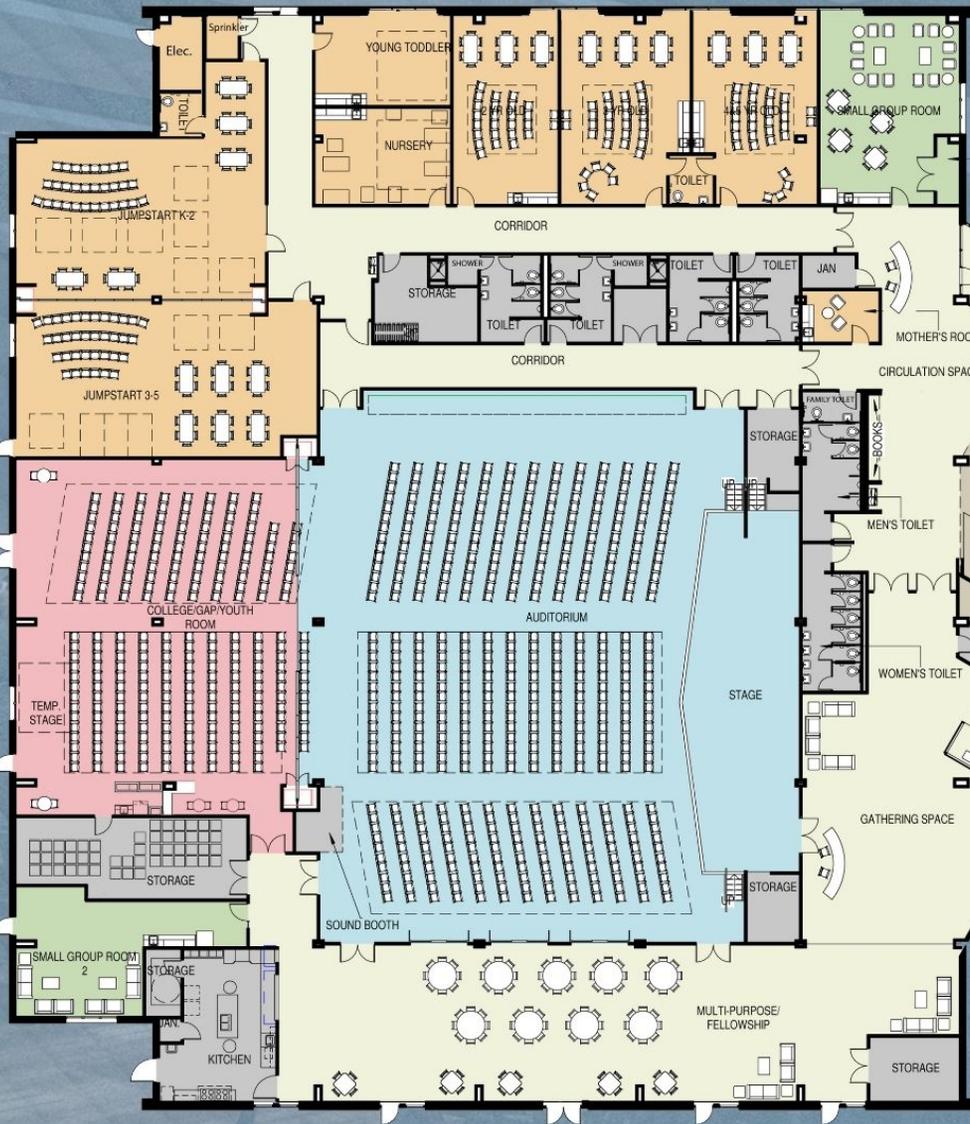
2nd Dec Nights

407/128

Kids Min Growth

**Adult Group
Space**

**Staffing/Office
Space**



growth realities
STAFF TEAM



Check out
the updated
org chart!

2
New Staff
Members
since Nov



EXPANSION

EXPANSION

The mission

"Go, therefore, and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe everything I have commanded you."

Matthew 28:19-20

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The mission

"Go, therefore, and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe everything I have commanded you."

Matthew 28:19-20

"We proclaim him, warning and teaching everyone with all wisdom, so that we may present everyone mature in Christ."

Colossians 1:28

expansion
**MODULAR
CLASSROOMS**



Example:

New, 2 Classrooms with Restrooms

Building: \$200,886.75

Delivery & Setup: \$35,000-\$50,000

*Does not include permits or onsite prep work

expansion
**MODULAR
CLASSROOMS**



Example:

Used, Single Classroom, No Restroom

Building: \$40,000-50,000

Delivery & Setup: \$35,000-50,000

*Does not include permits or onsite prep work

expansion
**MODULAR
CLASSROOMS**

Example:

Custom Building

Base finishes: \$150 per sq. ft.

Mid-grade finishes: \$175-200 per sq. ft.

*Includes delivery & setup but does not include permits or onsite prep work



Purpose Statement

BE THE CHURCH



By making disciples of Jesus who model love, humility, obedience, using our influence to share the gospel.

Stewarding our Growth

IMMEASURABLY
MORE

- Our vision to pay off the loan off in 7 years.
- Five years in (2 years remaining)
- We make additional principal payments when giving to IM7 results in a surplus. (With surplus IM7 last year, additional payments of \$113K!)
- Practical Need: Rate adjusts in 2 years
- In these days of growth, we are seeing need for **expansion!**

EXPANSION

Mortgage Balance

(12/31/25):

\$2,435,254

Two Years Left



PRAY FOR PROVISION

40 days of prayer

PRAY FOR PROVISION

40 days of prayer
Thursday, April 2

PRAY FOR PROVISION

40 days of prayer

Thursday, April 2

Commitments on Easter Sunday

PRAY FOR PROVISION

40 days of prayer

Thursday, April 2

Commitments on Easter Sunday

Announce Sunday April 12

PRAY FOR PROVISION

*Our commitments help us
make wise decisions and
proceed in faith.*

2026

OUR
HISTORY

OUR
HISTORY

